

Carmel Pak U Secondary School
Plan for School-based After-school Learning and Support Programmes
2025-2026 School Year

Objective

Our school commits to providing whole-person education. Through this programme, we aim to achieve these goals by offering activities such as Orchestra, Chinese Orchestra, Spring Camp, Graduation Camp, Training Camps and other enrichment opportunities. Some students, especially those receiving CSSA or full SFA grants (about 20% of our student body), may face financial difficulties in paying the required fees. As a result, they might miss out on the benefits of these activities. This school-based grant will support those students by covering the necessary fees. Students receiving half grants will be subsidized for half of the payment.

Details

1. **Orchestra** – Held after school and/or on weekends throughout the school year. About 10 students are expected to join. The school will employ music tutors to lead the training classes.
2. **Chinese Orchestra** – Held after school and/or on weekends throughout the school year. About 15 students are expected to join. The school will employ music tutors to lead the training classes.
3. **Spring Camp** – A 4-day camp during the Easter holidays. About 200 students are expected to participate, with around 20 (10%) receiving support. Teachers and camp staff will organize all activities.
4. **Graduation Camp** – A 4-day camp in June after public examinations. About 80 students are expected to participate, with around 15 (18%) receiving support. Teachers and camp staff will organize all activities.
5. **Enrichment Activities** – All students are encouraged to take part in competitions, programmes and trips introduced by teachers. About 40 students (5% of the total student body of 776 in F.1–F.6) are expected to receive support.

Budget

Income

Surplus brought forward from previous year	\$57,550.00
Grant received 2025/26 (<i>estimate</i>)	\$55,000.00

Total: \$112,550.00

Expenditure

Orchestra : \$2,200×10	\$22,000.00
Chinese Orchestra: \$2,200×15	\$33,000.00
Spring Camp: \$200×20	\$4,000.00
Graduation Camp: \$200×15	\$3,000.00
Other Enrichment Activities:	\$30,000.00 ^

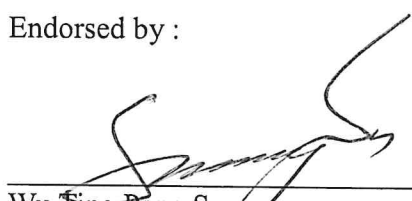
Total: \$92,000.00

Budget Balance	\$20,550.00	*
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^ Cost of each activity and no. of participants may have large variation.

* The surplus will be carried forward to 2026-2027.

Endorsed by :


Wu Ting Pang Sunny
Supervisor & Chairperson of IMC

Date: 17 October 2025